



(₹ In Lacs)

Sr.	Particulars	Stand alone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		31-Mar-16 (Audited)	31-Dec-15 (Unaudited)	31-Mar-15 (Audited)	31-Mar-16 (Audited)	31-Mar-16 (Audited)	31-Dec-15 (Unaudited)	31-Mar-15 (Audited)	31-Mar-16 (Audited)
1	Income from operations								
	Less / Income from operations	12,961.39	11,666.81	39,648.78	35,775.41	13,167.69	11,666.81	11,441.99	39,835.08
	Less: Excise Duty	1,340.68	992.42	3,637.77	2,864.70	1,340.68	992.42	955.14	3,637.77
	a) Net Sales/ Income from operations(Net of excise duty)	11,620.71	10,674.39	36,011.01	32,910.71	11,827.01	10,674.39	10,486.85	36,217.31
	b) Other Operating Income	47.40	19.72	75.58	72.44	48.57	21.02	26.69	81.93
	TOTAL Income from Operation (Net)	11,668.11	10,694.11	36,086.59	32,983.15	11,875.58	10,695.41	10,513.54	36,299.24
2	Expenses								
	a) Cost of materials consumed	5,001.74	11,571.28	28,979.10	26,062.51	5,263.54	11,612.50	9,359.08	29,062.70
	b) Purchases of stock-in-trade	-	-	-	-	4,132.90	(2,982.69)	(988.01)	(303.39)
	c) Changes in Inventories of finished goods, work-in-progress and stock in trade	4,268.54	(2,852.40)	(140.51)	(85.03)	360.68	349.17	326.70	1,357.38
	d) Employee Benefits Expense	343.64	333.01	1,286.49	1,240.14	120.47	171.47	170.14	602.45
	e) Depreciation and amortisation expense	117.52	169.60	592.73	633.84	929.50	689.38	799.55	2,609.99
	f) Other expenses	900.02	668.77	2,510.24	2,684.98	10,807.09	9,839.88	9,667.46	33,339.13
	Total expenses	10,631.46	9,890.26	33,228.05	30,536.44	10,807.09	855.53	846.08	2,970.10
3	Profit/(+) Loss(-) from operations before other income & finance cost (1-2)	1,036.65	803.85	2,858.54	2,446.71	1,068.48	855.53	846.08	2,970.10
4	Other Income	-	-	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	1,036.65	803.85	2,858.54	2,446.71	1,068.48	855.53	846.08	2,970.10
6	Finance Costs	682.52	568.65	2,393.14	2,077.16	704.14	598.05	634.64	2,445.35
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items(5-6)	354.13	215.20	465.40	369.55	364.34	257.48	211.44	524.75
8	Exceptional (Income)	-	-	-	-	-	-	(3.03)	(3.03)
9	Profit/(Loss) from ordinary activities before tax(7-8)	354.13	215.20	465.40	369.55	364.34	257.48	211.44	524.75
10	Tax Expense	119.46	36.10	155.56	110.97	123.23	48.78	61.43	174.43
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	234.67	179.10	309.84	258.58	241.11	208.70	153.04	350.32
12	Extra-ordinary items	-	-	-	-	(1.72)	(6.67)	7.96	(9.66)
13	Net Profit/(loss) for the period (11-12)	234.67	179.10	309.84	258.58	241.11	208.70	153.04	350.32
14	Minority Interest	-	-	-	-	-	-	-	-
15	Net Profit/(loss) After Taxes, Minority Interest	234.67	179.10	309.84	258.58	241.11	208.70	153.04	350.32
16	Paid -up equity share capital (Face value of share Rs. 10/-)	863.66	863.66	863.66	813.66	863.66	863.66	813.66	863.66
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	9,108.74	8,503.38	-	-	-	9,195.82
18	Earning Per Share (EPS) (not annualised)								
	a) Basic and diluted EPS before Extra-ordinary items	2.72	2.07	3.65	3.04	2.79	2.34	1.75	4.12
	Basic	2.72	2.07	3.65	3.04	2.79	2.34	1.75	4.12
	Diluted	2.72	2.07	3.65	3.04	2.79	2.34	1.75	4.12
	b) Basic and diluted EPS after Extra-ordinary items	2.72	2.07	3.65	3.04	2.79	2.34	1.75	4.12
	Basic	2.72	2.07	3.65	3.04	2.79	2.34	1.75	4.12
	Diluted	2.72	2.07	3.65	3.04	2.79	2.34	1.75	4.12
A PARTICULARS OF SHAREHOLDING									
1	Public shareholding	4,055,675	4,013,577	3,988,360	4,055,675	4,013,577	3,988,360	4,055,675	3,988,360
	-Percentage of Shareholding	46.96	46.47	46.96	46.96	46.96	46.47	46.96	46.96
2	Promoters and Promoter Group Shareholding								
	a) Pledged/ Encumbered	1,352,838	1,352,838	1,352,838	1,352,838	1,352,838	1,352,838	1,352,838	1,352,838
	-Number of Shares	29.53	29.28	29.53	32.61	29.53	29.28	29.53	29.53
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	15.66	15.66	15.66	16.63	15.66	15.66	16.63	15.66
	Percentage of Shares(as a % of the total share Capital of the Company)								
	b) Non - Encumbered	3,228,050	3,270,148	2,795,365	3,228,050	3,270,148	2,795,365	3,228,050	2,795,365
	-Number of Shares	70.47	7.14	67.39	70.47	70.47	7.14	67.39	70.47
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	37.38	37.87	34.36	37.38	37.38	37.87	34.36	37.38
	Percentage of Shares(as a % of the total share Capital of the Company)								

B	INVESTOR COMPLAINTS	3 months ended 31.03.2016
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES :

1. Statement of Assets & Liabilities

Particulars	Standalone				Consolidated			
	As at 31.03.2016		As at 31.03.2015		As at 31.03.2016		As at 31.03.2015	
EQUITY AND LIABILITIES								
A								
1 Shareholder's funds								
a Share Capital	863.88		895.44		863.88		895.44	
b Reserve and Surplus	9,342.90		8,750.85		9,423.97		8,807.09	
c Minority interest	-		-		52.82		43.16	
2 Non-current Liabilities	10,206.78		9,646.39		10,346.66		9,745.79	
a Long-term borrowings								
b Deferred Tax liabilities (net)	529.01		1,084.42		530.35		1,093.89	
c Other long term liabilities	452.04		468.99		452.65		469.80	
d Long-term provisions	-		59.93		-		59.93	
3 Current liabilities	23.29		52.23		23.29		52.23	
a Short-term borrowings	1,004.34		1,665.57		1,006.30		1,675.85	
b Trade payables	8,793.84		7,903.48		8,990.34		8,104.44	
c Other current liabilities	13,172.77		9,443.52		13,552.94		9,512.99	
d Short-term provision	1,057.60		1,696.55		1,317.17		1,978.85	
	233.23		179.19		224.78		152.76	
	23,257.44		19,222.74		24,085.23		19,749.04	
			-				-	
Total (1+2+3)	34,468.55		30,534.70		35,438.18		31,170.68	
ASSETS								
3								
1 Non-current Assets								
a Fixed Assets								
i Tangible Assets								
ii Intangible Assets	7,156.08		7,632.04		7,200.73		7,663.55	
iii Capital Work In Progress	2.30		2.79		14.18		17.05	
b Non-current investments	370.20		-		370.20		-	
c Long-term loans and advances	78.49		78.49		1.02		1.02	
	566.96		540.35		571.60		544.99	
2 Current Assets	8,174.04		8,235.67		8,157.73		8,246.61	
a Current Investments								
b Inventories								
c Trade Receivables	8,146.11		7,878.73		8,672.83		8,242.58	
d Cash and cash equivalents	15,847.83		12,456.97		16,260.94		12,619.04	
e Short-term loans and advances	1,052.38		940.34		1,090.07		1,034.13	
f Other current assets	529.69		586.00		538.10		609.34	
	718.51		418.99		718.51		418.95	
	26,294.51		22,281.03		27,280.46		22,924.07	
Total (1+2)	34,468.55		30,534.70		35,438.18		31,170.68	

- The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 27th May, 2016
- The Company is primarily engaged in the business of Electrical products like Power & Distribution Transformers and its parts, which together constitute a single segment accordance with the Accounting Standard "Segment Reporting (AS-17)"
- Figures of the previous periods & year have been regrouped / reclassified where ever considered necessary.
- The consolidated financial statements have been prepared in accordance with accounting standard-21 on "consolidated finance statement".
- The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the unaudited published figures upto the third quarter of the current financial year.
- The Board of directors have recommended a final dividend of 0.50 per share (face value ₹ 10 per share)
- The Company has an order book of Rs. 272.82 crore as on 1st April, 2016

Place : Mumbai
Date : 27th May, 2016

For IMP POWERS LTD.
CHAIRMAN
(RAMNIVAS R DHOOT)