



IMP POWERS LIMITED

Regd. Office : Survey No. 263/3(2)2, Sayil Village, Umar Kun Road, Silvassa (U. T.)

Unaudited Financial Results for the Quarter and Nine months ended 31st December 2015

CIN: L31300DN1961PLC000232

(In lacs)

Sr. No.	Particulars	Stand alone				Consolidated							
		Quarter Ended		Nine Months		Quarter ended		Nine Months					
		31-Dec-2015 (Unaudited)	30-Sep-2015 (Unaudited)	31-Dec-14 (Unaudited)	31-Dec-2015 (Unaudited)	31-Dec-14 (Unaudited)	31-Mar-15 (Audited)	31-Dec-2015 (Unaudited)	30-Sep-2015 (Unaudited)	31-Dec-14 (Unaudited)	31-Dec-2015 (Unaudited)	31-Dec-2014 (Unaudited)	31-Mar-15 (Audited)
PART I													
1	Income from operations												
	Sales / Income from operations	11,666.81	8,987.57	9,886.35	26,687.39	24,333.43	35,775.41	11,666.81	8,987.57	9,917.35	26,687.39	24,522.67	35,964.66
	Less- Excise Duty	992.42	856.66	710.35	2,297.09	1,909.56	2,864.70	992.42	856.66	710.35	2,297.09	1,909.56	2,864.70
a)	Net Sales/ Income from operations(Net of excise duty)	10,674.39	8,128.91	9,176.00	24,390.31	22,423.87	32,910.71	10,674.39	8,128.91	9,207.00	24,390.31	22,613.11	33,099.96
b)	Other Operating Income	19.72	1.45	34.52	28.18	48.70	72.44	21.02	3.24	37.78	33.36	54.65	81.34
	Total Income from Operation (Net)	10,694.11	8,130.36	9,210.52	24,418.49	22,472.57	32,983.15	10,695.41	8,132.15	9,244.78	24,423.67	22,667.76	33,181.30
2	Expenses												
a)	Cost of materials consumed	11,571.28	7,829.45	5,200.09	23,977.36	16,680.19	26,062.51	11,612.50	7,757.52	5,169.43	23,799.16	16,618.23	25,977.31
b)	Purchases of stock-in-trade												
c)	Changes in Inventories of finished goods, work-in-progress and stock in trade	(2,852.40)	(1,329.22)	1,927.78	(4,409.05)	902.98	(85.03)	(2,982.63)	(1,329.23)	1,927.78	(4,436.29)	902.98	(85.03)
d)	Employee Benefits Expense	333.01	314.05	312.03	942.85	930.29	1,240.14	349.17	332.48	387.17	956.70	1,014.33	1,341.03
e)	Depreciation and amortisation expense	169.60	153.60	159.64	475.21	468.33	633.84	171.47	156.65	163.34	481.98	475.65	645.79
f)	Other expenses	668.77	511.22	791.15	1,610.22	1,916.30	2,684.98	689.38	540.66	805.09	1,680.49	2,005.06	2,804.61
	Total expenses	9,890.26	7,479.10	8,390.69	22,596.60	20,988.09	30,536.44	9,839.88	7,458.09	8,402.81	22,522.04	21,016.25	30,663.71
3	Profit(+/-) Loss(-) from operations before other income & finance cost (1-2)	803.85	651.26	819.83	1,821.89	1,574.48	2,446.71	855.53	674.06	841.97	1,901.63	1,651.51	2,487.59
4	Other Income												
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	803.85	651.26	819.83	1,821.89	1,574.48	2,446.71	855.53	674.06	841.97	1,901.63	1,651.51	2,487.59
6	Finance Costs	588.65	600.97	510.70	1,710.62	1,454.50	2,077.16	598.05	610.94	520.03	1,741.21	1,491.07	2,125.71
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items(5-6)	215.20	50.29	309.13	111.27	119.98	369.55	257.48	63.12	321.94	160.41	160.44	371.88
8	Exceptional Items												
9	Profit/(Loss) from ordinary activities before tax(7-8)	215.20	50.29	309.13	111.27	119.98	369.55	257.48	63.12	321.94	160.41	160.44	371.88
10	Tax Expense	36.10	-	38.93	36.10	38.93	110.97	48.78	2.42	43.08	51.20	52.05	113.48
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	179.10	50.29	270.20	75.17	81.05	258.58	208.70	60.70	278.86	109.21	108.39	261.43
12	Extra-ordinary items												
13	Net Profit/(Loss) for the period (11-12)	179.10	50.29	270.20	75.17	81.05	258.58	208.70	60.70	278.86	109.21	108.39	261.43
14	Minority Interest							(6.67)	(2.62)	(3.10)	(7.94)	(8.80)	(1.84)
15	Net Profit/(Loss) After Taxes, Minority Interest	179.10	50.29	270.20	75.17	81.05	258.58	202.03	58.08	275.76	101.27	99.59	259.59
16	Paid -up equity share capital	863.66	863.66	813.66	863.66	813.66	813.66	863.66	863.66	813.66	863.66	813.66	813.66
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-		-	-	-	8,503.38	-					8,559.63
18	Earning Per Share (EPS) (not annualised)												
a)	Basic and diluted EPS before Extra-ordinary items												
	Basic	2.07	0.58	3.32	0.87	1.00	3.04	2.34	0.67	3.39	1.17	1.21	3.08
	Diluted	2.07	0.58	3.32	0.87	1.00	3.04	2.34	0.67	3.39	1.17	1.21	3.08
b)	Basic and diluted EPS after Extra-ordinary items												
	Basic	2.07	0.58	3.32	0.87	1.00	3.04	2.34	0.67	3.39	1.17	1.21	3.08
	Diluted	2.07	0.58	3.32	0.87	1.00	3.04	2.34	0.67	3.39	1.17	1.21	3.08
PART II													
A PARTICULARS OF SHAREHOLDING													
1	Public shareholding	4,013,577	4,013,577	3,988,360	4,013,577	3,988,360	4,013,577	4,013,577	4,013,577	3,988,360	4,013,577	3,988,360	4,013,577
	-Number of Shares	46.47	46.47	49.02	46.47	49.02	49.02	46.47	46.47	49.02	46.47	49.02	49.02
	-Percentage of Shareholding												
2	Promoters and Promoter Group Shareholding												
a)	Pledged/ Encumbered												
	-Number of Shares	1,352,838	1,352,838	2,806,838	1,352,838	2,806,838	1,352,838	1,352,838	1,352,838	2,806,838	1,352,838	2,806,838	1,352,838
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	29.26	29.26	67.66	29.26	67.66	32.61	29.26	29.26	67.66	29.26	67.66	32.61
	Percentage of Shares(as a % of the total share Capital of the Company)	15.66	15.66	34.50	15.66	34.50	16.63	15.66	15.66	34.50	15.66	34.50	16.63
b)	Non - Encumbered												
	-Number of Shares	3,270,148	3,270,148	1,341,365	3,270,148	2,795,365	3,270,148	3,270,148	3,270,148	1,341,365	3,270,148	2,795,365	3,270,148

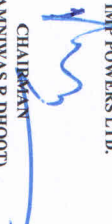
Company)	b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of the Promoters and promoter group) Percentage of Shares (as a % of the total share Capital of the Company)	3,270,148 7.14	3,270,148 7.14	1,341,365 32.34	3,270,148 7.14	1,341,365 32.34	2,795,365 67.39	3,270,148 7.14	3,270,148 7.14	1,341,365 32.34	3,270,148 7.14	1,341,365 32.34	2,795,365 67.39
		37.87	37.87	16.49	37.87	16.49	34.36	37.87	37.87	16.49	37.87	16.49	34.36

B	INVESTOR COMPLAINTS	3 months ended 31/12/2015
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES:

- 1 The Auditors of the company have carried out the limited review of the above Unaudited Financial Results pursuant to Regulation 33 of the SEBI (Listing obligations and Disclosure Requirements) Regulations, 2015. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 4th February, 2016.
- 2 The Company is primarily engaged in the business of Electrical products like Power & Distribution Transformers, and Hydro Projects, which together constitute a single segment within power sector.
- 3 The consolidated financial statements have been prepared in accordance with accounting standard-21 on "consolidated financial statement".
- 4 Figures of the previous periods & year have been regrouped / reclassified where ever considered necessary.
- 5 The Company has order book of ` 374.94 L Crores of 9407 MVA as on date including Hydro Projects.

Place : Mumbai
Date : 4th February, 2016

For IMP POWERS LTD.

CHAIRMAN
(RAMNIVAS R DHOOT)