



# IMP POWERS LIMITED

Regd. Office :Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa (U. T)

Unaudited Financial Results for the quarter ended on 30th June 2014

CIN: L31300DN1961PLC000232

(₹ In lacs)

Sr. No.		Particulars		Standalone				Consolidated			
				Quarter Ended		Year Ended		Quarter Ended		Year Ended	
				30-Jun-14 (Unaudited)	31-Mar-14 (Audited)	30-Jun-13 (Unaudited)	31-Mar-14 (Audited)	30-Jun-14 (Unaudited)	31-Mar-14 (Audited)	30-Jun-13 (Unaudited)	31-Mar-14 (Audited)
PART I											
1	Income from operations										
	Sales / income from operations			5,425.81	9,589.18	7,687.40	28,636.18	5,459.09	9,655.74	7,872.35	28,949.41
	Less- Excise Duty			487.40	795.43	764.57	2,511.28	487.40	795.43	764.57	2,511.28
	a) Net Sales/ Income from operations(Net of excise duty)			4,938.41	8,793.75	6,922.83	26,124.90	4,971.69	8,860.31	7,107.78	26,438.13
	b) Other Operating Income			1.46	42.72	1.84	54.61	1.46	51.30	1.84	63.19
	TOTAL Income from Operation ( Net )			4,939.87	8,836.47	6,924.67	26,179.51	4,973.15	8,911.61	7,109.62	26,501.32
2	Expenses										
	a) Cost of materials consumed			5,163.88	6,606.73	5,030.85	21,638.34	5,163.88	6,673.29	5,117.89	21,613.77
	b) Purchases of stock-in-trade			-	-	-	-	-	-	-	-
	c) Changes in Inventories of finished goods, work-in-progress and stock in trade			(1,196.48)	112.49	501.28	(1,005.12)	(1,196.48)	112.49	501.28	(1,005.12)
	d) Employee Benefits Expense			302.34	317.18	286.75	1,158.64	331.54	337.78	308.96	1,246.88
	e) Depreciation and amortisation expense			125.64	125.03	120.44	493.39	127.55	133.01	121.67	503.41
	f) Other expenses			447.29	679.68	491.82	1,928.49	465.51	712.44	520.50	2,030.31
	Total expenses			4,842.67	7,841.11	6,431.14	24,213.74	4,892.00	7,969.01	6,570.30	24,389.25
3	Profit/(+) Loss(-) from operations before other income & finance cost (1-2)			97.20	995.36	493.53	1,965.77	81.15	942.60	539.32	2,112.07
4	Other Income			-	-	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)			97.20	995.36	493.53	1,965.77	81.15	942.60	539.32	2,112.07
6	Finance Costs			453.45	505.32	424.30	1,905.60	468.57	499.96	432.63	1,957.48
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items(5-6)			(356.25)	490.04	69.23	60.17	(387.42)	442.64	106.69	154.59
8	Exceptional items			-	-	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax(7-8)			(356.25)	490.04	69.23	60.17	(387.42)	442.64	106.69	154.59
10	Tax Expense			-	15.02	22.84	37.87	-	6.37	35.48	76.29
11	Net Profit/(Loss) from ordinary activities after tax (9-10)			(356.25)	475.02	46.39	22.30	(387.42)	436.27	71.21	78.30
12	Extra-ordinary items			-	-	-	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)			(356.25)	475.02	46.39	22.30	(387.42)	436.27	71.21	78.30
14	Minority Interest			-	-	-	-	11.18	5.66	(1.17)	(20.59)
15	Net Profit /(loss) After Taxes, Minority Interest			(356.25)	475.02	46.39	22.30	(376.24)	441.93	70.04	57.71
16	Paid -up equity share capital (Face value of share Rs. 10/-)			813.66	813.66	813.66	813.66	813.66	813.66	813.66	813.66
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			-	-	-	8,427.53	-	-	-	8,482.76
18	Earning Per Share (EPS) (not annualised)										
	a) Basic and diluted EPS before Extra-ordinary items										
	Basic			(4.38)	5.69	0.57	0.13	(4.62)	5.22	0.86	0.82
	Diluted			(4.38)	5.69	0.57	0.13	(4.62)	5.22	0.86	0.82
	b) Basic and diluted EPS after Extra-ordinary items										
	Basic			(4.38)	5.69	0.57	0.13	(4.62)	5.22	0.86	0.82
	Diluted			(4.38)	5.69	0.57	0.13	(4.62)	5.22	0.86	0.82
PART II											
A	PARTICULARS OF SHAREHOLDING										
1	Public shareholding										
	-Number of Shares			3,988,360	3,988,360	3,993,020	3,988,360	3,988,360	3,988,360	3,993,020	3,988,360
	-Percentage of Shareholding			49.02	49.02	49.08	49.02	49.02	49.02	49.08	49.02
2	Promoters and Promoter Group Shareholding										
	a) Pledged/ Encumbered										
	-Number of Shares			2,621,588	2,621,588	1,729,023	2,621,588	2,621,588	2,621,588	1,729,023	2,621,588
	Percentage of Shares( as a % of the total shareholding of the Promoters and promoter group)			63.20	63.20	41.73	63.20	63.20	63.20	41.73	63.20
	Percentage of Shares( as a % of the total share Capital of the Company)			32.22	32.22	21.25	32.22	32.22	32.22	21.25	32.22
	b) Non - Encumbered										
	Number of Shares			1,526,615	1,526,615	2,414,520	1,526,615	1,526,615	1,526,615	2,414,520	1,526,615
	Percentage of Shares( as a % of the total shareholding of the Promoters and promoter group)			36.80	36.80	58.27	36.80	36.80	36.80	58.27	36.80
	Percentage of Shares( as a % of the total share Capital of the Company)			18.76	18.76	29.67	18.76	18.76	18.76	29.67	18.76
B	INVESTOR COMPLAINTS			3 months ended 30.06.2014							
	Pending at the beginning of the quarter			Nil							
	Received during the quarter			Nil							
	Disposed of during the quarter			Nil							
	Remaining unresolved at the end of the quarter			Nil							

## NOTES :

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 13th August, 2014. The Statutory Auditors have carried out a limited review of the results.
- The Company has only one reportable segment i.e. Transmission and distribution segment within power sector.
- Figures of the previous periods & year have been regrouped / reclassified where ever considered necessary.
- The consolidated financial statements have been prepared in accordance with accounting standard-21 on "consolidated financial statement".
- The management is in the process of evaluating the useful life of its fixed assets. The consequential depreciation impact, if any, would be accounted for in the subsequent quarters.
- The Company has order book of ₹ 384/- Crores as on 1st July 2014.

For IMP POWERS LTD.

CHAIRMAN

( RAMNIWAS R DHOOT )

Place : Mumbai

Date : 13th August, 2014