

IMP POWERS LIMITED

Regd. Office :Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa(U. T)



Unaudited Financial Results for the quarter ended on 30th September 2011.

(₹ In lakhs)

Sr. No.	Particulars	Quarter (1st quarter)		Previous year
		Ended	Ended	Ended
		30-Sep-11	30-Sep-10	30-Jun-11
		(Unaudited)	(Unaudited)	(Audited)
1	Sales/ Income from operations(Net)	4,941.95	4,771.82	24,914.98
2	Other Income	0.24	1.15	25.78
3	TOTAL INCOME(1+2)	4,942.19	4,772.97	24940.76
4	Total Expenditure			
a)	(Increase)/decrease in stock in trade and Work in Progress	(1,105.49)	(1,611.49)	(490.51)
b)	Consumption of raw material	5,006.83	5,325.82	19764.48
c)	Purchase of Traded goods	-	-	-
d)	Employees Cost	247.13	223.76	914.03
e)	Depreciation	101.30	108.90	392.48
f)	Other expenses	237.56	253.91	1705.09
g)	Total	4487.33	4300.90	22285.57
5	Interest	379.59	323.49	1626.67
6	Profit/(Loss) from Ordinary Activities before tax(3 -4-5)	75.27	148.58	1,028.52
7	exceptional items	-	-	-
8	Tax Expense	24.84	37.52	306.99
9	Net Profit/(Loss) from Ordinary Activities after tax (6-7-8)	50.43	111.06	721.53
10	Extra-ordinary items	-	-	443.50
11	Net Profit/(loss) for the period (9-10)	50.43	111.06	278.03
12	Paid -up equity share capital (Face value of share Rs. 10/-)	813.66	813.66	813.66
13	Reserves (Excl.Revaluation Reserves) as per balance sheet of previous accounting year	-	-	7,722.52
14	Earning Per Share (EPS)			
a)	Basic and diluted EPS before Extra-ordinary items			
	Basic	0.62	1.36	3.65
	Diluted	0.62	1.36	3.65
b)	Basic and diluted EPS after Extra-ordinary items			
	Basic	0.62	1.36	3.30
	Diluted	0.62	1.36	3.30
15	Aggregate of Non-Promoter Shareholding			
	- Number of Shares	4085518	4315469	4,165,007
	- Percentage of Shareholding	50.21	53.04	51.19
16	Promoters and promoter group Shareholding			
a)	Pledged/ Encumbered			
	Number of Shares	2,610,812	2,077,412	2,610,812
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	64.45	54.37	65.74
	Percentage of Shares(as a % of the total share Capital of the Company)	32.09	25.53	32.09
b)	Non - Encumbered			
	Number of Shares	1,440,233	1,743,682	1,360,744
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	35.55	45.63	34.26
	Percentage of Shares(as a % of the total share Capital of the Company)	17.70	21.43	16.72

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th November, 2011. The Statutory Auditors have carried out a limited review of the results.
- The Company is primarily engaged in the business of Electrical products like Power & Distribution Transformers and its parts, which together constitute a single segment in accordance with the Accounting Standard on "Segment Reporting (AS-17)"
- Figures have been regrouped / reclassified where ever considered necessary.
- The information on Investors' complaints / requests pursuant to clause 41 of the listing agreement for the quarter ended 30-09-2011 -

Opening Balance	Additions	Resolved	Closing Balance
Nil	Nil	Nil	Nil

- The Company has order book of ₹165 Crores of 3216MVA as on date.

Place : Mumbai
Date : 14th November, 2011

For IMP POWERS LTD.

CHAIRMAN
(RAMNIWAS R DHOOT)